HB 947 (FY10) Governor House Senate CC

## Section 13: Agriculture, Department of

### **Athens and Tifton Veterinary Laboratories**

### **Continuation Budget**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,513,943	\$3,513,943	\$3,513,943	\$3,513,943
State General Funds	\$3,513,943	\$3,513,943	\$3,513,943	\$3,513,943
TOTAL PUBLIC FUNDS	\$3,513,943	\$3,513,943	\$3,513,943	\$3,513,943

40.1 Reduce funds for operations.

State General Funds (\$281,115) (\$281,115) (\$281,115)

### 40.100 Athens and Tifton Veterinary Laboratories Appropriation (HB 947)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,232,828	\$3,232,828	\$3,232,828	\$3,232,828
State General Funds	\$3,232,828	\$3,232,828	\$3,232,828	\$3,232,828
TOTAL PUBLIC FUNDS	\$3,232,828	\$3,232,828	\$3,232,828	\$3,232,828

#### **Consumer Protection**

### **Continuation Budget**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$23,556,813	\$23,556,813	\$23,556,813	\$23,556,813
State General Funds	\$23,556,813	\$23,556,813	\$23,556,813	\$23,556,813
TOTAL FEDERAL FUNDS	\$6,755,418	\$6,755,418	\$6,755,418	\$6,755,418
Consolidated Pesticide Enforcement CFDA66.700	\$597,500	\$597,500	\$597,500	\$597,500
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,699,918	\$5,699,918	\$5,699,918	\$5,699,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$343,000	\$343,000	\$343,000	\$343,000
TOTAL AGENCY FUNDS	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000
Contributions, Donations, and Forfeitures	\$425,000	\$425,000	\$425,000	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000	\$425,000	\$425,000	\$425,000
Sales and Services	\$950,000	\$950,000	\$950,000	\$950,000
Entomology Fees per OCGA2-7-3	\$750,000	\$750,000	\$750,000	\$750,000
Regulatory Fees	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,000	\$230,000	\$230,000	\$230,000
State Funds Transfers	\$230,000	\$230,000	\$230,000	\$230,000
Agency to Agency Contracts	\$230,000	\$230,000	\$230,000	\$230,000
TOTAL PUBLIC FUNDS	\$31,917,231	\$31,917,231	\$31,917,231	\$31,917,231

41.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 16.581% from September to November 20	1 2	ne State Health	і Бепејіі Ріап ј	rom 22.103%
State General Funds	(\$313,990)	(\$313,990)	(\$237,130)	(\$237,130)
41.2 Reduce funds to reflect an adjustment in Wo	rkers' Compensation pre	emiums.		
State General Funds	(\$1,377)	(\$1,377)	(\$1,377)	(\$1,377)
41.3 Reduce funds to reflect an adjustment in tele	ecommunications expens	es for the Geor	gia Technology	y Authority.
State General Funds	(\$20,236)	(\$20,236)	(\$20,236)	(\$20,236)
41.4 Reduce funds due to a six day furlough.				
State General Funds	(\$359,382)	(\$359,382)	(\$359,382)	(\$359,382)
41.5 Reduce funds for operations.				
State General Funds	(\$735,843)	(\$685,843)	(\$685,843)	(\$685,843)

#### **41.100 Consumer Protection**

#### **Appropriation (HB 947)**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and

HB 947 (FY10)	Governor	House	Senate	CC
regulating animal feed, pet food, and grains. The purpose of this appro-		nsure accurate cor	nmercial transacti	ions by
monitoring, inspecting, and regulating weights and measures and fuel s <b>TOTAL STATE FUNDS</b>	ales. \$22,125,985	\$22,175,985	\$22,252,845	\$22,252,845
State General Funds	\$22,125,985	\$22,175,985	\$22,252,845	\$22,252,845
TOTAL FEDERAL FUNDS	\$6,755,418	\$6,755,418	\$6,755,418	\$6,755,418
Consolidated Pesticide Enforcement CFDA66.700	\$597,500	\$597,500	\$597,500	\$597,500
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,699,918	\$5,699,918	\$5,699,918	\$5,699,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.0 TOTAL AGENCY FUNDS	<b>25</b> \$343,000 \$1,375,000	\$343,000 \$1,375,000	\$343,000 \$1,375,000	\$343,000 \$1,375,000
Contributions, Donations, and Forfeitures	\$425,000	\$425,000	\$425,000	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000	\$425,000	\$425,000	\$425,000
Sales and Services	\$950,000	\$950,000	\$950,000	\$950,000
Entomology Fees per OCGA2-7-3	\$750,000	\$750,000	\$750,000	\$750,000
Regulatory Fees	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$230,000 \$230,000	\$230,000 \$230,000	\$230,000 \$230,000	\$230,000 \$230,000
Agency to Agency Contracts	\$230,000	\$230,000	\$230,000	\$230,000
TOTAL PUBLIC FUNDS	\$30,486,403	\$30,536,403	\$30,613,263	\$30,613,263
Departmental Administration	Con	tinuation Bu	ıdget	
The purpose of this appropriation is to provide administrative support for	for all programs of th	he department.		
TOTAL STATE FUNDS	\$5,664,521	\$5,664,521	\$5,664,521	\$5,664,521
State General Funds	\$5,664,521	\$5,664,521	\$5,664,521	\$5,664,521
TOTAL FEDERAL FUNDS Agricultural Statistics Reports CFDA10.950	\$35,000 \$35,000	\$35,000 \$35,000	\$35,000 \$35,000	\$35,000 \$35,000
TOTAL AGENCY FUNDS	\$258,721	\$258,721	\$258,721	\$258,721
Sales and Services	\$258,721	\$258,721	\$258,721	\$258,721
Collection/Administrative Fees	\$258,721	\$258,721	\$258,721	\$258,721
TOTAL PUBLIC FUNDS	\$5,958,242	\$5,958,242	\$5,958,242	\$5,958,242
42.1 Reduce funds to reflect an adjustment in the employed 16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the empto 16.581% from September to November 2009)	m 22.165% to 20	0.618% from A <sub>l</sub>	pril to June 201	10. (S and
State General Funds	(\$62,327)	(\$62,327)	(\$47,070)	(\$47,070)
42.2 Reduce funds to reflect an adjustment in Workers' C	ompensation pre	emiums.		
State General Funds	(\$199)	(\$199)	(\$199)	(\$199)
42.3 Reduce funds to reflect an adjustment in telecommun	nications expense	es for the Georg	gia Technology	Authority.
State General Funds	(\$13,988)	(\$13,988)	(\$13,988)	(\$13,988)
42.4 Reduce funds due to a six day furlough.				
State General Funds	(\$70,736)	(\$70,736)	(\$70,736)	(\$70,736)
42.5 Reduce funds for three filled positions and one vaca		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	X ,
State General Funds	(\$164,469)	(\$164,469)	(\$164,469)	(\$164,469)
	(ψ10+,+0))	(ψ10+,+0))	(\$104,407)	(ψ10+,+0)
42.6 Reduce funds for operations.	(\$1,200,660)	(\$1.200.669)	(\$1.200.669)	(\$1,200,669)
State General Funds	(\$1,200,668)	(\$1,200,668)	(\$1,200,668)	(\$1,200,668)
<b>42.90</b> Increase funds for unemployment insurance assessm	ents.			
State General Funds				\$4,650
42.100 Departmental Administration	A	ppropriation	n (HB 947)	
The purpose of this appropriation is to provide administrative support for	or all programs of th	he department.		ф <del>-</del>
TOTAL STATE FUNDS	\$4,152,134	\$4,152,134	\$4,167,391	\$4,172,041
State General Funds TOTAL FEDERAL FUNDS	\$4,152,134 \$35,000	\$4,152,134 \$35,000	\$4,167,391 \$35,000	\$4,172,041 \$35,000
		φυυ,000	922,000	
		\$35,000		
Agricultural Statistics Reports CFDA10.950	\$35,000 \$258,721	\$35,000 \$258,721	\$35,000 \$258,721	\$35,000
Agricultural Statistics Reports CFDA10.950 TOTAL AGENCY FUNDS Sales and Services	\$35,000 \$258,721 \$258,721	\$258,721 \$258,721	\$35,000 \$258,721 \$258,721	\$35,000 \$258,721 \$258,721
Agricultural Statistics Reports CFDA10.950 TOTAL AGENCY FUNDS	\$35,000 \$258,721	\$258,721	\$35,000 \$258,721	\$35,000 \$258,721 \$258,721 \$258,721 \$4,465,762

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

	47 (FY10)	Governor	House	Senate	CC
TOTA	L STATE FUNDS	\$7,462,906	\$7,462,906	\$7,462,906	\$7,462,906
_	General Funds	\$7,462,906	\$7,462,906	\$7,462,906	\$7,462,906
TOTA	L INTRA-STATE GOVERNMENT TRANSFERS	\$1,144,276	\$1,144,276	\$1,144,276	\$1,144,276
	Funds Transfers	\$1,144,276	\$1,144,276	\$1,144,276	\$1,144,276
	ome from Seed Development Commission	\$1,144,276	\$1,144,276	\$1,144,276	\$1,144,276
TOTAL	L PUBLIC FUNDS	\$8,607,182	\$8,607,182	\$8,607,182	\$8,607,182
43.1	Reduce funds to reflect an adjustment in the employed. 16.581% from September to November 2009 and CC:Reduce funds to reflect an adjustment in the et to 16.581% from September to November 2009)	from 22.165% to 20	0.618% from A	pril to June 201	0. (S and
State G	General Funds	(\$58,924)	(\$58,924)	(\$44,500)	(\$44,500)
43.2	Reduce funds to reflect an adjustment in Workers	' Compensation pres	miums.		
State G	General Funds	(\$293)	(\$293)	(\$293)	(\$293)
43.3	Reduce funds to reflect an adjustment in telecomn	nunications expense	s for the Geor	gia Technology	Authority.
State G	General Funds	(\$7,135)	(\$7,135)	(\$7,135)	(\$7,135)
43.4	Reduce funds due to a six day furlough.				
State G	General Funds	(\$66,858)	(\$66,858)	(\$66,858)	(\$66,858)
43.5	Reduce funds for operations.				
State G	General Funds	(\$813,937)	(\$813,937)	(\$813,937)	(\$813,937)
43.6	Reduce funds for three vacant positions.				
			(\$111,268)	(\$111,268)	(\$111,268)
	General Funds	(\$111,268)	(+,)		
State G 43.10	00 Marketing and Promotion	$\mathbf{A}_{\mathbf{j}}$	ppropriatio		
State G  43.10  The puinterna	On Marketing and Promotion  The pose of this appropriation is to manage the state's farmers mustionally, to administer relevant certification marks, to provide	<b>A</b> j arkets, to promote Geor e poultry and livestock c	ppropriatio	l products domestic	
43.10 The puinternal provider	On Marketing and Promotion  The properties of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide the information to the public, and to publish the Market Bulletin	<b>A</b> jarkets, to promote Geor e poultry and livestock c	ppropriation rgia's agricultura commodity data, t	l products domestic o administer surety	bonds, to
43.10 The puinterna provide TOTA	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS	A] arkets, to promote George poultry and livestock of the second of the	ppropriation rgia's agricultura commodity data, t \$6,404,491	l products domestic o administer surety \$6,418,915	bonds, to \$6,418,915
43.10 The puinterna provide TOTA State	On Marketing and Promotion  The properties of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide the information to the public, and to publish the Market Bulletin	<b>A</b> jarkets, to promote Geor e poultry and livestock c	ppropriation rgia's agricultura commodity data, t	l products domestic o administer surety	\$6,418,915 \$6,418,915
43.10 The puinternal provide TOTA State TOTA	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  c General Funds	As arkets, to promote George poultry and livestock of the second	ppropriation rgia's agricultura commodity data, t \$6,404,491 \$6,404,491	l products domestic o administer surety \$6,418,915 \$6,418,915	\$6,418,915 \$6,418,915 \$1,144,276
43.10 The puinternal provide TOTA State TOTA State Inc	OO Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  e General Funds L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers come from Seed Development Commission	Aparkets, to promote George poultry and livestock of the second s	ppropriations agricultural sommodity data, to \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276
43.10 The puinternal provide TOTA State TOTA State Inc	OO Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  e General Funds L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers	Aj arkets, to promote George to poultry and livestock of \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276	ppropriations is a gricultural sommodity data, to \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276
43.10 The puinterna provide TOTA State TOTA State Inc	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  e General Funds L INTRA-STATE GOVERNMENT TRANSFERS  e Funds Transfers  come from Seed Development Commission L PUBLIC FUNDS	Aj arkets, to promote George poultry and livestock of s. \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767	ppropriations is a gricultural sommodity data, to \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276
43.10 The puinternal provide TOTA State TOTA State Inc. TOTA	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers mationally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Pouls	Agarkets, to promote George poultry and livestock of \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767	\$\$\propriation \\ \text{sagricultura} \\ \text{sagricultura} \\ \text{\$6,404,491} \\ \text{\$1,144,276} \\ \text{\$1,144,276} \\ \text{\$1,144,276} \\ \text{\$7,548,767} \end{array}\$\$\$tinuation B	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191
43.10 The puinterna provide TOTA State TOTA State Inc. TOTA  Poul The puinterna provide TOTA	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers mationally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Pouls	Agarkets, to promote George poultry and livestock of \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767	\$6,404,491 \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$1,244,276	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 udget onduct disease diag	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191
43.10 The puinternal provide TOTA State TOTA State Inc TOTA Poul The puinternal provide TOTA State Inc TOTA State TOTA State TOTA	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers  Come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Pouling. L STATE FUNDS  General Funds	Agarkets, to promote George poultry and livestock of the poultry Diagnostic Veterina and Diagnostic Veterina and Diagnostic Diagnos	\$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$1,244,276 \$1,244,276 \$1,244,276 \$1,331,395 \$3,331,395 \$3,331,395	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 **Margine British Britis	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 \$7,563,191
43.10 The puinternal provide TOTA State TOTA State Inc TOTA Poul The puinternal provide TOTA State Inc TOTA State TOTA State TOTA	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  e General Funds L INTRA-STATE GOVERNMENT TRANSFERS  e Funds Transfers  come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Pouliring. L STATE FUNDS	Ajarkets, to promote George poultry and livestock of the second s	\$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$1,244,276 \$1,244,276 \$1,246,276	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 udget onduct disease diag	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191
43.10 The puinterna provide TOTA State TOTA State Inc. TOTA Poul The puinterna provide TOTA State TOTA TOTA	On Marketing and Promotion  rpose of this appropriation is to manage the state's farmers mationally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  Come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Poullaring.  L STATE FUNDS  General Funds L PUBLIC FUNDS	Agarkets, to promote George poultry and livestock of the second s	\$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$1,244,276 \$1,244,276 \$1,244,276 \$1,331,395 \$3,331,395 \$3,331,395	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 **Margine British Britis	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 \$7,563,191
43.10 The puinternal provide TOTA State Inc TOTA  Poul The puinternal provide Inc TOTA  10 TAI State Inc TOTA  44.1	O Marketing and Promotion  rpose of this appropriation is to manage the state's farmers metionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers  Come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Pouling. L STATE FUNDS  General Funds	Agarkets, to promote George poultry and livestock of the poultry and livestock of the second strains of the se	\$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$1,144,276 \$7,548,767 \$1,144,276 \$1,331,395 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 <b>udget</b> mduct disease diag  \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 \$7,563,191 \$3,331,395 \$3,331,395 \$3,331,395
Total  State  Total  State  Total  State  Total	On Marketing and Promotion  rpose of this appropriation is to manage the state's farmers mationally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  Come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Pouliring.  L STATE FUNDS  General Funds L PUBLIC FUNDS  Reduce funds for operations.  General Funds  General Funds  General Funds	Agarkets, to promote George poultry and livestock of the poultry \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767  Constry Diagnostic Veterina \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395	\$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$2,548,767 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 **Margine Line British B	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 \$7,563,191
TOTA State Grown TOTA State TOTA State TOTA The pu Internal FOUL TOTA TOTA State TOTA State TOTA State TOTA State TOTA State TOTA 44.1 State Grown TOTA State TOTA 44.1	On Marketing and Promotion  rpose of this appropriation is to manage the state's farmers mationally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Come from Seed Development Commission L PUBLIC FUNDS  try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Poultring. L STATE FUNDS  General Funds L PUBLIC FUNDS  Reduce funds for operations.  General Funds  On Poultry Veterinary Diagnostic Labs	Agarkets, to promote George poultry and livestock of the poultry Diagnostic Veterina    \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395	\$6,404,491 \$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$7,548,767 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 **Margine Brown of the Company of	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395
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TOTA  Poul The pu interna provide TOTA State TOTA State Inc TOTA  Poul The pu monito TOTAI State TOTAI  44.1 State G	DO Marketing and Promotion  rpose of this appropriation is to manage the state's farmers minimally, to administer relevant certification marks, to provide the information to the public, and to publish the Market Bulletin L STATE FUNDS  General Funds L INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  Come from Seed Development Commission L PUBLIC FUNDS  Try Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Poully ring.  L STATE FUNDS  General Funds L PUBLIC FUNDS  Reduce funds for operations.  General Funds  DO Poultry Veterinary Diagnostic Labs  rpose of this appropriation is to pay for operation of the Poully ring.	Agarkets, to promote George poultry and livestock of the poultry \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767  Contry Diagnostic Veterina \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395  (\$266,512)	\$6,404,491 \$6,404,491 \$1,144,276 \$1,144,276 \$1,144,276 \$1,144,276 \$7,548,767 \$2,548,767 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395	\$6,418,915 \$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 **Margine Brown of the Company of	\$6,418,915 \$6,418,915 \$1,144,276 \$1,144,276 \$1,144,276 \$7,563,191 \$7,563,191 \$3,331,395 \$3,331,395 \$3,331,395 \$3,331,395

# Section 33: Natural Resources, Department of

## Payments to Georgia Agrirama Development Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material on the culture of Georgia's agriculture and rural history and to present agriculture and rural history to the general public and school groups.

TOTAL STATE FUNDS	\$775,248	\$775,248	\$775,248	\$775,248
State General Funds	\$775,248	\$775,248	\$775,248	\$775,248
TOTAL PUBLIC FUNDS	\$775,248	\$775,248	\$775,248	\$775,248

257.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and

HB 947 (FY10)	Governor	House	Senate	CC
CC:Reduce funds to reflect an adjustment in the emto 16.581% from September to November 2009)	ployer share of the	e State Health B	enefit Plan froi	m 22.165%
State General Funds	(\$11,932)	(\$11,932)	(\$8,853)	(\$8,853)
257.2 Reduce funds to reflect an adjustment in Workers' G	Compensation pren	niums.		
State General Funds	(\$383)	(\$383)	(\$383)	(\$383)
257.3 Increase funds to reflect an adjustment in telecomm	nunications expens	es for the Georg	gia Technology	Authority.
State General Funds	\$1,110	\$1,110	\$1,110	\$1,110
257.4 Reduce funds due to a six day furlough.				
State General Funds	(\$13,386)	(\$13,386)	(\$13,386)	(\$13,386)
257.5 Reduce funds for operations.				
State General Funds	(\$58,897)	(\$58,897)	(\$58,897)	(\$58,897)

# 257.100 Payments to Georgia Agrirama Development Authority Appropriation (HB 947)

The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material on the culture of Georgia's agriculture and rural history and to present agriculture and rural history to the general public and school groups.

TOTAL STATE FUNDS	\$691,760	\$691,760	\$694,839	\$694,839
State General Funds	\$691,760	\$691,760	\$694,839	\$694,839
TOTAL PUBLIC FUNDS	\$691,760	\$691,760	\$694,839	\$694,839

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 16 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 16 of 20 years; last payment being made June 15, 2014.